

**BUDGET SESSION AGENDA**  
**BLAIR COUNTY BOARD OF COMMISSIONERS**  
**COMMISSIONER'S MEETING ROOM**  
**FRIDAY, NOVEMBER 1, 2024, 9:00 A.M.**

1. Call to Order
2. Public Comment
3. General Fund Projection Overview
4. New and Capital Asset Requests
5. New Positions/Position Changes
6. Vacant Positions
7. Vacancy Rate
  - a. Salary/Wages
  - b. Medical
8. Additional Time & Overtime
9. Expense Category Comparisons
10. Adjourn