

**BUDGET SESSION AGENDA  
BLAIR COUNTY BOARD OF COMMISSIONERS  
MUNIS TRAINING ROOM BASEMENT  
MONDAY, OCTOBER 25, 2021, 10:00 A.M.**

*\*Public budget meetings are being held both in-person and by conference call. To participate in the meeting please dial 1-408-419-1715 or 1-408-915-6290 and enter meeting number 2468097683#*

1. CALL TO ORDER
2. ROLL CALL – START RECORDING
3. PUBLIC COMMENT
4. GENERAL FUND PROJECTION UPDATE
5. BUDGET OVERVIEW
  - a. 2022 Revenue Estimate - \$55,908,236
  - b. 2022 Expense Estimate - \$59,965,250
  - c. 2022 Estimated Deficit - \$4,057,014
6. COMMISSIONERS' OFFICE BUDGET
7. GENERAL COUNTY OPERATIONS BUDGET
8. GENERAL ADJUSTMENTS
  - a. Vacancy Rate
  - b. Non Union COLA %
  - c. Additional Time and Over Time
  - d. Pension Contribution
9. APPROPRIATION REQUESTS
  - a. Airport
  - b. Southern Alleghenies Planning and Development Corp
  - c. Historical Society
  - d. Conservation District
  - e. Farmland Preservation
  - f. Extension Office
  - g. Planning Commission
10. LIBRARY MILLAGE
11. DEBT SERVICE MILLAGE
12. 911 SUPPORT
13. ADJOURN