

**BUDGET SESSION AGENDA
BLAIR COUNTY BOARD OF COMMISSIONERS
COMMISSIONERS' MEETING ROOM - BASEMENT
WEDNESDAY, DECEMBER 1, 2021, 1:00 P.M.**

**Public budget meetings are being held both in-person and by conference call. To participate in the meeting please dial 1-408-419-1715 or 1-408-915-6290 and enter meeting number 2468097683#*

1. CALL TO ORDER
2. ROLL CALL – START RECORDING
3. PUBLIC COMMENT
4. BUDGET OVERVIEW
 - a. 2022 Revenue Estimate - \$56,145,096
 - b. 2022 Expenditure Estimate - \$58,337,787
 - c. 2022 Estimated Deficit - \$(2,192,691)
5. REVISIT NON UNION SALARY INCREASES
6. TIPSTAFF POSITIONS
7. INDIVIDUAL DEPARTMENT BUDGET COMPARISONS
 - a. Counsel rates of pay
8. AMERICAN RESCUE PLAN
 - a. Budget
 - b. Revenue Replacement
9. REAL ESTATE TAX MILAGE
10. RESERVE ACCOUNTS
11. ADJOURN