

BUDGET SESSION
BLAIR COUNTY BOARD OF COMMISSIONERS
PARTICIPATION BY TELEPHONE CONFERENCE ONLY
WEDNESDAY, OCTOBER 21, 2020, 2:00 P.M.

**Public meetings are being held by conference call while the county is under the Governor's Green Phase of reopening. To participate in the meeting please dial 1-408-419-1715 or 1-408-915-6290 and enter meeting number 2468097683#*

1. CALL TO ORDER
2. ROLL CALL
3. PUBLIC COMMENT
4. BUDGET OVERVIEW
 - 2021 Revenue Estimate - \$54,711,970
 - 2021 Expenditure Estimate - \$59,007,039
 - 2021 Estimated Deficit – \$4,295,069
5. GENERAL ADJUSTMENTS
 - a. Vacancy Rate
 - b. Non Union COLA %
 - c. HRA Budget Adjustment
 - d. Medical Rate Adjustment
 - e. Pension Contribution
6. Adjourn