

**GENERAL FUND RECEIPTS
REVENUE RECEIPTS**

	2017 Budget	2017 6 Months	2017 Estimated	2018 Requested	2018 Adjusted	2018 Approved
TAXES: REAL ESTATE:						
Current Year	25,003,050	22,365,368	23,895,177	24,500,607	30,873,855	
Prior Year	-	16,829	16,830	18,000	18,000	
Liens	1,490,297	977,799	1,377,799	1,400,000	1,400,000	
Fees	672,966	387,796	607,796	635,000	635,000	
Commissions	238,232	149,771	218,271	230,000	230,000	
TOTAL PRIOR YEARS:	2,401,495	1,532,195	2,220,696	2,283,000	2,283,000	-
TOTAL REAL ESTATE TAXES:	27,404,545	23,897,563	26,115,873	26,783,607	33,156,855	-
COURT COSTS AND FINES						
Court Cost and Fines	700,000	312,796	681,170	690,000	690,000	
Central Booking	8,500	16,753	11,000	11,500	11,500	
TOTAL:	708,500	329,549	692,170	701,500	701,500	-
INTEREST						
Interest Income	-	22,056	65,657	5,125	5,125	
Interest - A/C 1123	16,000	6,501	17,470	19,000	19,000	
Interest - A/C 1107	-	149	230	360	360	
TOTAL:	16,000	28,706	83,357	24,485	24,485	-
GRANTS AND GIFTS						
Miscellaneous Grants	-	24,453	94,559	-	-	
Comm of Penna - Adult Parole	74,000	-	55,043	80,000	80,000	
Comm of Penna - Foster Homes	11,868,643	5,024,373	10,048,747	13,874,451	13,874,451	
Juvenile Intensive Care	-	-	-	-	-	

Judges Support Reimbursement	7,000	7,221	7,221	7,000	7,000
Juvenile Title IV-E	12,000	9,266	14,266	10,000	10,000
Aging - M.A.T.	1,240,000	609,031	1,218,062	1,269,866	1,269,866
Court Operations	300,000	-	300,000	300,000	300,000
Jury Reimbursements	2,000	1,305	1,305	1,500	1,500
Blair Co/Dept Emergency Service	91,066	-	91,066	99,712	107,712
HAVA Grant	-	-	-	-	-
Interpreter Reimbursements	2,500	1,921	1,921	1,500	1,500
Judicial	-	-	-	-	-
Victim Witness VOCA Grant	88,199	-	88,199	88,199	98,713
Victim Witness RASA Grant	97,533	-	97,533	97,533	103,414
ARD Application Fees	-	-	-	-	-
Victim/Witness Income	925	17,597	39,100.00	-	39,100
Domestic Violence STOP Grant	-	-	-	-	-
ABCD HUD-EDI Grant	-	-	-	-	-
MDIT Coordinator	-	-	-	-	-
Revenue	-	-	18,337	-	-
Revenue	-	-	45,978	-	-
Electricity Reduction program	7,930	-	7,930	7,930	-
ABCD Hud EDI Grant	-	-	-	-	-
TOTAL:	13,779,796	5,695,167	12,129,266	15,837,691	15,893,255

DEPARTMENTAL CHARGES/REIMBURSEMENTS

Treasurer- Other	600	(3,069)	(3,051)	550	4,550
Hotel Tax Revenue	20,000	10,235	31,735	32,000	32,000
Bingo Licenses	2,500	100	560	2,500	2,500
Small Games of Chance License	22,500	17,505	23,505	22,500	22,500
Hunting, Fishing, and Dog License	16,000	9,881	19,631	17,000	17,000
Register and Recorder	650,000	286,562	628,215	635,429	635,429
Recording Fees	-	-	-	-	-
Probate Fees	-	-	-	-	-

Remote Access Fees	-	-	-	-	-
Service Fees	-	-	-	-	-
Copy Fees	-	-	-	-	-
Commissions	-	-	-	-	-
Sheriff	-	205,668	274,224	395,134	395,134
Concealed Carry Permits	50,000	-	-	-	-
Notice Fees	350,000	-	-	-	-
Coroner	22,250	17,367	23,156	25,500	25,500
Autopsy Reports	-	-	-	-	-
Coroner Reports	-	-	-	-	-
Prothonotary	-	239,170	464,170	475,000	475,000
Remote Access Fees	22,500	-	-	-	-
Copy Fees	9,000	-	-	-	-
Filing Fees	387,000	-	-	-	-
Passport Fees	13,500	-	-	-	-
Bail Poundage	4,500	-	-	-	-
Bail Forfeitures	-	-	-	-	-
Marriage Licenses	13,500	-	-	-	-
Transcript Requests	-	9,145	9,145	-	18,290
Magistrates	518,000	245,993	491,993	495,000	495,000
Foster Homes Paid Individuals	155,000	48,591	64,788	71,340	71,340
Prison	20,000	46,558	62,077.33	65,000	161,000
Election Military Ballots	-	-	10	50	50
Candidate Filing Fees	-	2,540	2,540	-	-
Tax Claim Bureau	14,500	8,223	14,223	-	14,000
District Attorney - Salary Reimbursement	110,000	102,204	102,204	117,000	117,000
Asst. District Attorney - Salary Reimbursement	85,000	-	55,000	55,000	55,000
Solid Waste	45,000	-	45,000	45,000	45,000
Public Defender Fees	300	100	-	200	200
Payroll/Benefit Exp Reimburse	-	-	-	-	-
Payroll/Benefit Exp Reimburse	-	-	-	-	-
Revenue-Controller	1,000	(31,666)	-	-	-

Discovery and Copy Revenue	3,500	1,695	2,195	2,200	2,200	
Bad Check Restitution Program	-	1,600	2,000	2,000	2,200	
TOTAL:	2,535,650	1,218,402	2,313,320	2,458,403	2,590,893	-

PAYMENT IN LIEU OF TAXES

State Game Lands	72,000	-	70,160	70,000	70,000	
Altoona Housing	20,500	-	19,528	20,500	20,500	
Public Utilities	26,000	-	25,074	26,000	26,000	
Hospitals	130,101	2,161	130,101	130,101	140,900	
TOTAL:	248,601	2,161	244,863	246,601	257,400	-

STATE TAX EQUALIZATION

State Tax Equalization	700	709	709	700	700	
TOTAL:	700	709	709	700	700	-

REVENUE RECEIPTS TOTAL:	44,693,792	31,172,257	41,579,559	46,052,987	52,625,088	-
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NON-REVENUE RECEIPTS

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Discovery & Copy Revenue	3,500	1,695	3,390	2,200	2,200	
Temporary Loans	7,000,000	-	7,000,000	7,000,000	10,000,000	
Rental Income-DJS	9,600	4,800	9,600	9,600	9,600	
Sales/Supplies Garage	2,000	45	1,500	2,000	2,000	
Retirement Secretary Reimbursement	-	-	-	-	-	
Miscellaneous	-	2,030	4,000	-	-	
Sales/Supplies - Court House	5,000	80	4,000	5,000	5,000	
Liquid Fuels Reimbursement	-	-	52,000	52,000	52,000	
911	-	2,150	20,000	20,000	20,000	
Child Welfare	-	-	-	-	-	
Rental Income - CYS	328,158	309,635	376,858	338,726	338,726	
Surplus Foods	300,000	109,873	226,667	300,000	300,000	
MH/MR Reimbursements	55,762	49,261	49,861	49,860	49,860	

Soil Conservation Payroll & Benefits	33,000	18,732	41,000	40,000	33,000	
Domestic Relations Reimbursements	108,000	43,830	87,660	108,000	108,000	
Tax Appeals/Maps	2,000	1,072	2,144	2,475	2,475	
Clean & Green Filing Fees	6,000	25,850	25,850	2,500	2,500	
Right to Know Requests	250	87	300	250	250	
Copies	300	-	-	300	300	
Nile Virus Reimbursement	34,200	1,180	28,831	27,871	27,871	
NON-REVENUE RECEIPTS TOTAL:	7,887,770	570,320	7,933,661	7,960,782	10,953,782	-
RECEIPTS TOTAL:	52,581,562	31,742,577	49,513,219	54,013,769	63,578,870	-