

County of Blair Reserve Account Budget Summary 2018

Fund	Beginning Fund Balance	Projected Revenue	Expenditures	Surplus (Deficit)
003 - Liquid Fuels	55,000	534,500	482,791	106,709
004 - Hotel Tax	80,540	838,996	690,394	229,142
006 - Hazardous Emergency Response	79,336	120,746	103,990	96,092
007 - Fort Roberdeau	129,824	194,779	315,247	9,356
008 - 2014 Project Account	501,458	-	501,458	-
015 - Juvenile Probation Grant	42,477	179,020	179,449	42,048
018 - Coroner Vital Statistics	37,749	13,500	11,700	39,549
030 - Tax Claim	552,500	6,573,850	6,570,000	556,350
031 - Workers Comp Trust Fund	584,650	131,725	125,000	591,375
032 - Unemployment Comp	3,250	60,010	47,500	15,760
034 - Domestic Relation Title IV-E	1,705,563	934,756	936,100	1,704,219
035 - Recreation Fund	64,524	82,675	61,709	85,490
036 - Capital Reserve	85,760	202	85,000	962
038 - Technology Fund	67,000	15,800	80,000	2,800
040 - Victim Witness ARD	125,000	48,400	9,126	164,274
043 - Workers' Compenation	-	-	-	-
044 - 911 Project	247,595	2,620,000	2,630,026	237,569
045 - Juvenile Probation Office	31,500	4,575	8,700	27,375
050 - Central Booking	281,790	206,443	158,709	329,524
052 - Marcellus Shale Fund	1,132,000	278,000	960,000	450,000
054 - Act 89 Fund	-	-	-	-
055 - Juvenile Title IV-E	12,500	27,412	23,400	16,512
059 - Act 44 Bridge Fund	1,249,000	179,200	552,000	876,200
062 - Juvenile Supervision Fee	29,750	6,435	12,345	23,840
075 - Social Services	650,000	9,253,500	8,953,150	950,350
076 - Offender Supervision	342,160	1,233,663	1,009,418	566,405
078 - Treasurer-Employee Wage Tax Fund	-	-	-	-
081 - Blair County Retirement Fund	28,661,306	4,907,400	6,843,922	26,724,784
Total	\$ 36,752,232	\$ 28,445,587	\$ 31,351,134	\$ 33,846,685