

**BUDGET SESSION AGENDA
BLAIR COUNTY BOARD OF COMMISSIONERS
COMMISSIONERS' MEETING ROOM - BASEMENT
WEDNESDAY, NOVEMBER 10, 2021, 11:00 A.M.**

**Public budget meetings are being held both in-person and by conference call. To participate in the meeting please dial 1-408-419-1715 or 1-408-915-6290 and enter meeting number 2468097683#*

1. CALL TO ORDER
2. ROLL CALL – START RECORDING
3. PUBLIC COMMENT
4. BUDGET OVERVIEW
 - a. 2022 Revenue Estimate - \$55,968,736
 - b. 2022 Expenditure Estimate - \$58,836,135
 - c. 2022 Estimated Deficit - \$(2,867,399)
5. AIRPORT REQUEST
6. INDIVIDUAL DEPARTMENT BUDGET COMPARISONS
 - a. Significant Increases
7. EXPENSE CATEGORY COMPARISONS
8. NON UNION COLA %
9. ADJOURN