

BUDGET SESSION
BLAIR COUNTY BOARD OF COMMISSIONERS
PARTICIPATION BY TELEPHONE CONFERENCE ONLY
FRIDAY, OCTOBER 23, 2020, 2:00 P.M.

**Public meetings are being held by conference call while the county is under the Governor's Green Phase of reopening. To participate in the meeting please dial 1-408-419-1715 or 1-408- 915-6290 and enter meeting number 2468097683#*

1. CALL TO ORDER
2. ROLL CALL
3. PUBLIC COMMENT
4. BUDGET OVERVIEW
 - 2021 Revenue Estimate - \$54,449,370
 - 2021 Expenditure Estimate - \$58,026,233
 - 2021 Estimated Deficit – \$3,576,863
5. FORT ROBERDEAU FUNDING
6. LIBRARY MILLAGE RATE
7. ORGANIZATIONAL APPROPRIATIONS
8. 911 CONTINGENCY SUPPORT
9. FARMLAND PRESERVATION AND CONSERVATION DISTRICT
10. ADJOURN