

**County of Blair**  
**General Fund**  
**Budget Summary and Projected Fund Balances**

2017 Available Fund Balance	\$ 6,142,414
2017 Budgeted Revenue	52,581,562
2017 Budgeted Expenditures	<u>56,541,286</u>
Estimated 2017 Shortage	<u>(2,959,724)</u>
<b>Anticipated 12/31/2017 Fund Balance</b>	<b>3,182,690</b>
2018 Revenue	63,578,870
2018 Expenditures	<u>64,451,248</u>
<b>Projected 2018 Budget Shortage</b>	<b><u>(872,378)</u></b>
Projected 12/31/2018 Available Fund Balance	\$ 2,310,312