

**BUDGET SESSION AGENDA
BLAIR COUNTY BOARD OF COMMISSIONERS
COMMISSIONERS MEETING ROOM, BASEMENT
MONDAY, NOVEMBER 8, 2021, 1:00 P.M.**

**Public budget meetings are being held both in-person and by conference call. To participate in the meeting please dial 1-408-419-1715 or 1-408-915-6290 and enter meeting number 2468097683#*

1. CALL TO ORDER
2. ROLL CALL – START RECORDING
3. PUBLIC COMMENT
4. BUDGET OVERVIEW
 - a. 2022 Revenue Estimate - \$55,968,736
 - b. 2022 Expense Estimate - \$58,976,015
 - c. 2022 Estimated Surplus (Deficit) - \$(3,007,279)
5. 911 OPERATING BUDGET
6. FORT ROBERDEAU
7. INDIVIDUAL DEPARTMENT BUDGET COMPARISONS
 - a. New Positions
 - b. Significant Increases
8. EXPENSE CATEGORY COMPARISONS
9. CAPITAL ASSET (FIXED ASSET) EXPENSES REQUESTS
10. CONTINGENCY
11. NON UNION COLA %
12. FARMLAND PRESERVATION
13. ADJOURN