

**BUDGET SESSION AGENDA
BLAIR COUNTY BOARD OF COMMISSIONERS
COMMISSIONER'S PUBLIC MEETING ROOM
FRIDAY, OCTOBER 28, 2022, 1:00 P.M.**

1. CALL TO ORDER
2. ROLL CALL – START RECORDING
3. PUBLIC COMMENT
4. GENERAL FUND PROJECTION OVERVIEW AND UPDATE
5. OVERVIEW OF INDIVIDUAL DEPARTMENT BUDGETS
 - a. Follow-up from October 24th Meeting
 - b. Children, Youth, and Families
 - c. District Attorney
 - d. Human Resources
 - e. Information Technology
 - f. Juvenile Probation
 - g. Prison
 - h. Public Works
 - i. Sheriff
6. GENERAL ADJUSTMENTS
 - a. Vacancy Rate
 - b. Pension Contribution
7. ADJOURN