

BUDGET SESSION  
BLAIR COUNTY BOARD OF COMMISSIONERS  
PARTICIPATION BY TELEPHONE CONFERENCE ONLY  
TUESDAY, NOVEMBER 17, 2:00 P.M.

*\*Public meetings are being held by conference call while the county is under the Governor's Green Phase of reopening. To participate in the meeting please dial 1-408-419-1715 or 1-408- 915-6290 and enter meeting number 2468097683#*

1. CALL TO ORDER
2. ROLL CALL – START RECORDING
3. PUBLIC COMMENT
4. BUDGET OVERVIEW
  - 2021 Revenue Estimate - \$54,862,514
  - 2021 Expenditure Estimate - \$57,384,416
  - 2021 Estimated Deficit – \$2,521,902
5. AIRPORT APPROPRIATION
6. OUTSTANDING DEPARTMENT ITEMS
7. DEBT SERVICE
8. CERTIFIED ASSESSED VALUES
9. TAX MILLAGE RATES
10. RESERVE ACCOUNT BUDGETS
11. ADJOURN