## BUDGET SESSION AGENDA BLAIR COUNTY BOARD OF COMMISSIONERS COMMISSIONER'S MEETING ROOM TUESDAY, NOVEMBER 14, 2023, 2:00 P.M.

- 1. Call to Order
- 2. Roll Call
- 3. Public Comment
- 4. General Fund Projection Overview
- 5. New Positions/Position Changes
- 6. New Requests (Excluding Fixed Assets)
- 7. Expense Category Comparisons
- 8. ARPA
- 9. Contingency
- 10. Adjourn