

**BUDGET SESSION AGENDA  
BLAIR COUNTY BOARD OF COMMISSIONERS  
COMMISSIONERS' MEETING ROOM - BASEMENT  
MONDAY, NOVEMBER 15, 2021, 10:00 A.M.**

*\*Public budget meetings are being held both in-person and by conference call. To participate in the meeting please dial 1-408-419-1715 or 1-408-915-6290 and enter meeting number 2468097683#*

1. CALL TO ORDER
2. ROLL CALL – START RECORDING
3. PUBLIC COMMENT
4. BUDGET OVERVIEW
  - a. 2022 Revenue Estimate - \$55,968,736
  - b. 2022 Expenditure Estimate - \$58,762,475
  - c. 2022 Estimated Deficit - \$(2,793,739)
5. PLANNING COMMISSION
6. AMERICAN RESCUE PLAN ITEM CONSIDERATION
7. INDIVIDUAL DEPARTMENT BUDGET COMPARISONS
  - a. Significant Increases
8. EXPENSE CATEGORY COMPARISONS
9. ADJOURN